

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:062

Constituency: THARAKA

Financial Year: 2023-

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Refined Fuels and Lubricants	Payments for the Supply of Fuels, Oils, Lubricants and service to Tharaka NG-CDF Office Vehicle and Motor Cycle GKB737Y & GKB 050U	500,000.00	New
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	350,000.00	New
3	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC, PMC and NG-CDFC staff training)	455,000.00	New
4	Catering Services & Accommodation	Payments for Catering and Accommodation Charges	200,000.00	New
5	General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms, small office equipment	190,000.00	New
6	Hire of Training Facilities & Equipment	Payments for the Hire of Training Facilities and equipment for induction for NG-CDF related training	800,000.00	New
7	NG-CDFC Allowances	Payments of NG-CDFC Allowances	1,248,000.00	New
8	Other Committee Allowances	Payments of Other Committee Expenses	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
9	Remuneration of Instructors and Trainers	Payments for the Remuneration of Instructors and Trainers	360,000.00	New
10	Sundry Items-Taxis, Airtport Taxi	Payments for sundry items such as Taxi Charges, Airport Taxi	137,854.00	New
11	Travel Allowance for NG-CDFC on Training	Payments for Allowances for NG-CDF related training	120,000.00	New
12	Travel Costs	Payments Travel Expenses	300,000.00	New
14	Gankunguni Primary School	Construction to completion of one classroom	1,000,000.00	New
15	Iruma Primary School	Levelling of Playground; Grading, Levelling, Compacting, Grassing, tree planting and Goal Post Installation of a 4,186m2 playground	1,500,000.00	New
16	Kathuura Primary School	Construction to completion of one classroom	1,000,000.00	New
17	Kachambi Primary school	Construction to completion of one classroom	1,000,000.00	New
18	Kamarenge Primary School	Construction to completion of one classroom	1,000,000.00	New
19	Kilimani Primary School	Construction to completion of one classroom	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
20	Kithioroka Primary School	Renovation to completion of 2 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	1,000,000.00	New
21	Kombo Primary School	Construction of Kitchen excluding equipping	1,000,000.00	New
22	Matakiri Primary School	Renovation to completion of 4 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	2,000,000.00	New
23	Mauthini Primary School	Construction to completion of two classroom	2,000,000.00	New
24	Miomponi Primary School	Construction to completion of one classroom	1,000,000.00	New
25	Rukani Primary School	Construction to completion of a Special Classroom (Partitioned of 2.5m x 9.0m wall with extra door / flash door)	1,200,000.00	New
26	Thiiti Primary School	Renovation to completion of 2 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
27	Turima Tweru Primary School	Renovation to completion of 4 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	2,000,000.00	New
28	Gaceraka Primary School	Construction to completion of one classroom	1,000,000.00	New
29	Kaara Gankuru Primary School	Additional funds for construction of one classroom flooring and painting worksThe remaining activities will be funded by MOE through a JSS allocation.	267,117.00	New
30	Kamagaiju Primary School	Construction to completion of one classroom	1,000,000.00	New
31	Karangare Primary School	Construction to completion of one classroom	1,000,000.00	New
32	Karianthi Primary School	Construction to completion of one classroom	1,000,000.00	New
33	Kathanga Primary School	Construction to completion of one classroom	1,000,000.00	New
34	Kombo Primary School	Construction to completion of one classroom	1,000,000.00	New
35	Mariene Primary School	Construction to completion of one classroom	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
36	Maweni Primary School	Construction to completion of one classroom	1,000,000.00	New
37	Ngaini Primary School	Construction to completion of one classroom	1,000,000.00	New
38	Ntongoro Primary School	Construction to completion of one classroom	1,000,000.00	New
39	Rwerigo Primary School	Construction to completion of one classroom	1,000,000.00	New
40	Twanthanu Primary School	Construction to completion of one classroom	1,000,000.00	New
41	Uturini Primary School	Construction to completion of one classroom	1,000,000.00	New
42	Ithanga Primary School	Construction to completion of one classroom	1,000,000.00	New
43	Kamarenge Primary School	Construction to completion of one classroom	1,000,000.00	New
44	Kamutuandu Primary School	Construction to completion of one classroom	1,000,000.00	New
45	Kereria Primary School	Construction to completion of one classroom	1,000,000.00	New
46	Kiigani Primary School	Construction to completion of one classroom	1,000,000.00	New
47	Kandondo Primary School	Construction to completion of one classroom	1,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
48	Kaara Gankuru Primary School	Construction of one classroom foundation works, walling, roofing, fixing of door and windows, installation of a verandah and plastering.The remaining activities will be funded by NG-CDF through a JSS allocation	732,883.00	New
49	Kithioroka Primary School	Construction to completion of one classroom	1,000,000.00	New
50	Makithi Primary School	Construction to completion of one classroom	1,000,000.00	New
51	Mbacaca Primary School	Construction to completion of one classroom	1,000,000.00	New
52	Mpunguni Primary School	Construction to completion of one classroom	1,000,000.00	New
53	Ndurumoni Primary School	Construction to completion of one classroom	1,000,000.00	New
54	Riamikuu Primary School	Construction to completion of one classroom	1,000,000.00	New
55	Gakauni Secondary School	Construction to Completion of 5 roomed administration block comprising of Deputys Office, Head Teachers Office, Secretarys Office, Bursars Office and Staffroom	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
56	Gakuuru Secondary School	Construction to completion of a 45 students capacity laboratory without worktops because the school intend to equip it with worktop tables and benches	2,000,000.00	New
57	Gceraka Secondary School	Construction to completion of three doors Pit Latrine with a reservation of one unit catering for Persons with Disability and urinal channel.	600,000.00	New
58	Iriani Secondary School	Renovation to completion of 4 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows, installation of verandah and paintings.	2,400,000.00	New
59	Kaigakamwe Secondary School	Construction to Completion of 5 roomed administration block comprising of Deputys Office, Head Teachers Office, Secretarys Office, Bursars Office and Staffroom	2,500,000.00	New
60	Kamacabi Secondary School	Construction to completion of 80 bed capacity dormitory.	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
61	Kamaguna Secondary School	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability and urinal channel. 3 for Boys and 3 for Girls.	1,200,000.00	New
63	Kamatungu Secondary School	Construction to completion of 80 bed capacity dormitory.	2,000,000.00	New
64	Kamwathu Secondary School	Construction to Completion of 80 bed capacity dormitory	2,000,000.00	New
65	Kirundi Secondary School	Construction to completion of 80 bed capacity dormitory	2,000,000.00	New
66	Mugui Secondary School	Purchase of 51-seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	10,000,000.00	New
67	Muthitwa Secondary School	Construction to Completion of 5 roomed administration block comprising of Deputys Office, Head Teachers Office, Secretarys Office, Bursars Office and Staffroom	2,500,000.00	New
68	Ntoroni Secondary School	Construction to completion of 80 bed capacity dormitory.	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
69	Rukenya Secondary School	Construction to completion of a 45 capacity Laboratory with concrete work tops	2,500,000.00	New
70	Rukenya Secondary School	Construction to completion of one classroom.	1,000,000.00	New
71	Tharaka Teachers College-Irunduni	Levelling of a 600m2 ground and Tree Planting @ Kshs.500,000, construction of a 45 metres cubic Septic Tank to serve 200 person with soak pit 1500 mm dia x 6000mm deep and drainage works length 250m connecting administration block and ablution block to the septic tank @ Kshs.2,000,000	2,500,000.00	New
72	Tharaka Teachers College-Irunduni	Fencing to completion with concrete posts chain-link gates main and pedestrian and construction of guard house @ Kshs.2,200,000	2,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
73	Kenya Medical Training College- Tharaka Campus	Construction to completion of two 10,000 litre water tank towers @ Kshs.1,000,000, Installation of pavement/walkway joining classrooms 600x600x50mm thick of precast slabs covering 516sq.m, road kerbs length to both sides 740m and plumbing works @ Kshs.1,000,000, Toilet mechanical and electrical works hand washing basins @ Kshs.300,000	2,300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
74	Kenya Medical Training College- Tharaka Campus	Construction to completion of Four parking sheds for vehicles @ Kshs.200,000, installation of collapsible wall between 2 lectures halls @ Kshs.300,000, fixing of exterior ceiling boards around 10 classrooms, one skills lab and 6 roomed administration block @ Kshs.500,000 gates/main and pedestrian/reinforced columns @400,000, repainting works to all ten classes, skills lab, admin block and ablution block which includes internal and external wall ceilings, doors and windows @ 600,000	2,000,000.00	New
75	Kenya Medical Training College- Tharaka Campus	Landscaping - Area to be levelled for chipping 600sqm, 2300 flowers to be planted, road kerns to be installed 114 metres, volume of soil to be removed before planting 19.31 m3 @500,000	500,000.00	New
76	Kithino Assistant Chiefs Office	Construction to completion of Four Roomed offices comprising of front office and three offices	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
77	Nkondi Chiefs Camp	Construction to completion of Three Roomed offices comprising of front office and two offices	1,500,000.00	New
78	Ntugi Chiefs Office	Construction to completion of three doors Pit Latrine with a reservastion one unit catering for Persons with Disability and urinal channel.	600,000.00	New
79	Land Registry Office-Tharaka North Sub County	Construction to completion of Three Roomed offices comprising of front office and two offices	1,500,000.00	New
80	Rural Electrification and Renewable Energy Corporation (REREC)	Contribution of matching facility funding for installation of transformers and electricity connectivity in the following areas Kathangachini Village in Gatunga Ward, Nyaki Njeru Village in Chiakariga Ward, Rukurini Village in Nkondi Ward, Rugiika Village in Marimanti Ward and Makuba Village in Mukothima ward	5,000,000.00	New
			106,260,854.00	
1	Accommodation Expenses	Payments for Accommodation Expenses	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
2	Advertising, Awareness and Publicity	Payments for the Printing, Publication and Media for Advertising, Awareness and Publicity of Tharaka NG-CDF	100,000.00	New
3	Affordable Housing Development Levy	Employer contribution to affordable Housing Development levy for 10 staff	54,353.00	New
4	Bank Commission	Payments for Bank Charges	101,358.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
6	Electricity Charges	Payment of Office Electricity Bills	60,000.00	New
7	Maintainance of office furniture & Equipment	Payments of repairs and maintainance of Office Furniture and Equipment	120,000.00	New
8	Employee Gratuity	Payment of Gratuity to 10 Contractual staff	864,396.00	New
9	Employee Leave Allowance	Payment of NG-CDFC Staff Leave Allowances to 10 Contractual staff	34,000.00	New
10	NSSF	Employer contribution to NSSF for 10 staff	129,600.00	New
11	Employee Salaries	Payment of Basic salaries for 10 staff	2,788,320.00	New
12	General Office Supplies	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
13	Hire of Transport	Payments for Vehicle Hire for Official NG-CDF Activities for NG-CDF related training	200,000.00	New
14	House Allowance	Payment of house allowance to 10 Contractual staff	379,200.00	New
15	Motor Vehicle Insurance	Payment of insurance for Motor Vehicle and Motor Cycle GKB 737Y & GKB 050U	330,000.00	New
16	Internet Connections	Payment of Internet connection expenses	72,000.00	New
17	Maintenance of Building and Station	Payment for Maintenance of Building and Stations	100,000.00	New
18	NG-CDFC Allowances	Payments of NG-CDFC Allowances	1,128,000.00	New
19	Other Committee Expenses	Payments of Other Committee Expenses	400,000.00	New
20	Postal & Courier Services	Payment of Postal and Courier Charges	250,000.00	New
21	Purchase of Uniforms and Clothing-Staffs	Purchase of Uniforms and Clothing for NG-CDFC Staff	120,000.00	New
22	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK Vehicles	450,000.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Payment for Sanitary items, Cleaning Materials, Supplies and Services	120,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
24	Supplies and Accessories for Computers/Laptops	Payment of Supplies and Accessories for Computers and Laptops	300,000.00	New
25	Telephone, Telex, Mobile Phone Services	Payment for Telephone, Telex, Mobile Phone Services	60,000.00	New
26	Transport Allowance	Payment of transport allowance to 10 Contractual Staff	456,000.00	New
27	Travel Costs	Payments for Travel Costs	334,482.00	New
28	Water & Sewerages	Payment of Water & sewerage charges	60,000.00	New
29	Casual Labour and Internship	Payment of Two Interns for Three Months	90,000.00	New
30	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
31	Other Fuels	Payment of of other fuels: Wood, charcoal and cooking gas expenses	20,000.00	New
32	Emergency Reserves	To cater for unforeseen occurrences in the Constituency during the Financial Year	9,229,569.00	New
33	Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	30,190,371.00	New

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34	Bursary for Vocational Trainings	Payment of bursary to needy students in vocational institutions	5,375,000.00	New
35	Bursary for Tertiary Institutions	Payment of bursary for needy students in tertiary institutions	17,516,215.00	New
			72,832,864.00	
	GRAND TOTAL		179,093,718.00	

