

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:062

Constituency: THARAKA

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	General Office Supplies	Payment of office stationery and supplies	250,000.00	New
2	Internet Connections	Payments for wifi connection and monthly charges	72,000.00	New
3	Subsistence Allowance	Payment for subsistence allowance	250,000.00	New
4	Supplies and Accessories for Computers/Laptops	Payments for purchases of tonners, cartrdiges, computer accessories, printer accessories and electrical items	120,000.00	New
5	Accommodation Expenses	Payments for accommodation expenses	224,379.00	New
6	Advertising, Awareness and Publicity	Payments for the printing, publication and media for advertising, awareness and publicity of tharaka NG-CDF	75,000.00	New
7	Bank Commission	Payments for bank charges	101,357.00	New
8	Electricity Charges	Payment of office electricity bills	36,000.00	New
9	Employee Gratuity	Payment of gratuity to 10 contractual staffs	843,600.00	New
10	Employee Leave Allowance	Payment of NG-CDFC staff leave allowances for 10 staff	34,000.00	New
11	Employee NSSF	Payment of NSSF deductions for 10 staff	129,600.00	New
12	Employee Salaries	Payment of salaries for 10 staffs for 12 months.	2,788,320.00	New
13	Hire of Transport	Payments for vehicle hire for official NG-CDF activities	100,000.00	New
14	House Allowances	Payment for house allowance for 10 staff	376,800.00	New
15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (Toyota land cruiser GKB 737Y) and motor cycle (Yamaha GKB 050U)	360,000.00	New
16	Maintainance of office furniture & Equipment	Payments for repairs and maintenance of office furniture and equipment	70,000.00	New
17	Maintenance of Building and Station	Payment for maintenance of building and stations	100,000.00	New
18	NG-CDFC Allowances	Payments of NG-CDFC Allowances for the facilitations of NG-CDFC	932,000.00	New
19	Other Committee Expenses	Payments for the facilitations of NG-CDFC members and representatives	475,000.00	New
20	Postal & Courier Services	Payment of postal and courier charges	12,000.00	New
21	Purchase of Uniforms and Clothing-Staffs	Payments for purchase of branded staff uniforms/t-shirts	120,000.00	New

22	Refined Fuels and Lubricants	Payments for the supply of fuels,service,buying of tvre,battery, oils and lubricants to Tharaka NG-CDF office	450,000.00	New
23	Sanitary and Cleaning Materials, Supplies and Services	Payments for sanitary items, cleaning materials, supplies and services	120,000.00	New
24	Telephone, Telex, Mobile Phone Services	Payment for Airtime charges	24,000.00	New
25	Tranport Allowance	Payment for Transport allowance for 10 staff	456,000.00	New
26	Travel Costs	Payments for Travel expenses	149,200.00	New
27	Water & Sewerages	Payment of Water bills	36,000.00	New
28	Accommodation Expenses	Payment for Constituency Oversight Committee Accommodation Expenses	300,000.00	New
29	Constituency Oversight Committee Allowances	Payment Constituency Oversight Committee Allowances	300,000.00	New
30	Domestic Travel	Payment for Constituency Oversight Committee Domestic Travel Expenses and Daily subsistence allowances	405,000.00	New
31	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	200,000.00	New
32	Training	Payment for Hire of training facilities, trainers and equipment to Constituency Oversight Committee	245,876.00	New
33	Accommodation Expenses	Payments for Accommodation Expenses	100,000.00	New
34	Catering Services & Accommodation	Payments for Catering and Accommodation Charges	400,000.00	New
35	Hire of Training Facilities & Equipment	Payments for the Hire of Training Facilities and equipment for induction training	350,000.00	New
36	NG-CDFC Allowances	Payments of NG-CDFC Allowances for the facilitations of NG-CDFC	932,000.00	New
37	Other Committee Allowances	Payments for the facilitations of NG-CDFC Members and Representatives	475,000.00	New
38	Purchase of Laptops and Computers	Purchase of Desktop Computer (I7/8GB/1TB), Printer (HP/Scan/Print/Copy/Color)	350,000.00	New
39	Refined Fuels and Lubricants	Payments for the Supply of Fuels, Oils, Lubricants and service to Tharaka NG-CDF Office Vehicle	688,128.00	New
40	Remuneration of Instructors and Trainers	Payments for the Remuneration of Instructors and Trainers	360,000.00	New
41	Sundry Items-Taxis, Airport Taxi	Payments for sundry items such as Taxi Charges, Airport Taxi	33,500.00	New

42	Travel Allowance for NG-CDFC on Training	Payments for Allowances for NG-CDFC during Trainings	364,000.00	New
43	Travel Costs	Payments for Travel Expenses	200,000.00	New
44	Travel Costs	Payments Travel Expenses	100,000.00	New
45	Emergency Reserves	Catering for unforeseen occurrences in the constituency during the Financial Year	7,636,190.00	New
46	Bursary for Secondary Schools	Payment of Bursaries for needy students in various secondary school	20,351,849.00	New
47	Bursary for Vocational Trainings	Payment of Bursaries for needy students in various vocational Institutes	5,475,000.00	New
48	Bursary for Tertiary Institutions	Payment of Bursaries for needy students in various tertiary institutions	10,950,000.00	New
49	Constituency Sports Tournament	Carry out Constituency Level Sports Tournament	325,000.00	New
50	Purchase of Sports Uniforms and Trophies for Soccer Teams	Purchase of Sports Uniforms sixty five Soccer Teams for Kshs.21,949.88 per Team Award two best Teams from each of the 5 wards in the Constituency in the Constituency Level Games with Trophies for Kshs.50,000 (Panga FC, Livewire FC, Young Barcelona FC, Kabuabua FC, Rvaens FC, Ntoroni FC, Mauthini Guinness FC, Young Rangers FC, Rhino FC, Irunduni Umoja FC, Mukothima FC, Sidan Gentles FC, Ntoroni Ladies FC, Powerdynamos FC, Unesco FC, Karou Blackstar FC, Kiorimba Tiger FC, Turima Tweru FC, Kirimani FC, Gakuuru FC, Kereria FC, Stima strikers irimba FC, Karwamba FC, Dynamol Queens, Karou FC, KE743 Queens, Oak FC, St peters FC, Ostrich FC, Nduma FC, Malaika FC, Gikama FC, Riverside FC, Sungura FC, Young Kaimosi FC, Karii Ka Mburi FC, Malaika Starlets FC, St Peters ladies FC, Oak FC ladies, Materi Bakers, Blackstallion FC, White Buffalo FC, Kamarandi FC, Nkarini FC, Kijege FC, Nyagaari FC, Stars FC, Matiri Rangers, Kawasaki FC, White Buffalo women, Tana starlets, Rwakarai ladies FC, Marimanti Young Stars, Gaciongo FC, Karocho mighty FC, Bidii FC, Ruungu FC, Kaanyaga FC, Kathuura FC, Kibunga United, ngonya FC, Rancho FC ,Kathuura starlets,	1,476,742.00	New

51	Purchase of Sports Uniforms and Trophies for Volleyball Teams	Purchase of Sports Uniforms for thirty Volleyball Teams for Kshs 25,667 per Team- Award two best Teams from each of the 5 wards in the Constituency in the Constituency Level Games with Trophies for Kshs.30,000 (Duma, Manyanga, Gaceuni, Ntabuta, Kangai, Maranthiu, Swara, Makutano, Panga, Kamacabi, Gatithini, Iria ria Mbogo, Kereria, Gachugini, Nkondi, Kamuricha/Katithini, Giekuri, Njukini, Ruungu, Kaguma, Marimanti, Kaanyaga, Kiajiro, Kasarani, Muuyakibuni, Muthitu, Gachoina, Kawasaki, 2 Star	800,010.00	New
52	Support Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	300,000.00	New
53	Irimba Primary School	Renovation to completion of four classrooms and administration block: ceiling, re-roofing, flooring, fixing of doors & windows, plastering, electrical works, veranda extension and paintings	2,500,000.00	New
54	Kamutuandu Primary School	Construction to completion of one classroom	1,000,000.00	New
55	Kandondo Primary School	Construction to completion of one classroom: walling, roofing, plastering, fixing of doors and windows and painting	1,000,000.00	New
56	Kathuura Primary School	Renovation to completion of two classrooms: re-roofing, flooring, flooring, fixing of doors & windows, and painting.	1,000,000.00	New
57	Kiagu Primary School	Completion of four roomed administration block: roofing, fixing of doors and windows, plastering, flooring, installation of veranda and painting. Electrical Works and Ceiling Installation.	1,300,000.00	Ongoing
58	Kiorimba Primary School	Extension of one roomed Administration Block to completion comprising of staffroom veranda extension and ceiling.	1,000,000.00	New
59	Mariene Primary School	Renovation to completion of two classrooms: re-roofing, flooring, wall plaster, electrical works, fixing windows and doors and painting.	1,000,000.00	New
60	Meru Boys Home Primary School	Renovation to completion of 11 classrooms: re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	5,000,000.00	New
61	Mukothima Primary school	Renovation of 24 classrooms and administration block: re-roofing, flooring, plastering, veranda extension, fixing of doors and windows. painting and electrical works	9,000,000.00	New
62	Nkiruni Primary School	Construction to completion of one classroom	1,000,000.00	New

63	Nkondi Special Primary School	Construction to completion of one classroom.	1,000,000.00	New
64	Ntongoro Primary School	Construction to completion of one classroom	1,000,000.00	New
65	Nthoa Primary School	Renovation to completion of two classrooms: re-roofing, flooring, fixing of doors & windows, plastering and painting.	1,000,000.00	New
66	Ntoroni Primary School	Renovation to completion of two classrooms: re-roofing, flooring, wall plaster, electrical works, fixing windows and doors and painting	1,000,000.00	New
67	Rwerigo Primary School	Construction to completion of one classroom	1,000,000.00	New
68	Uturini Primary School	Construction to completion of one 50-student capacity classroom	1,000,000.00	New
69	Gakauni Secondary School	Construction to completion of one classroom	1,000,000.00	New
70	Kaarani Secondary School	Construction to completion of one roomed kitchen extension from Dining Hall	1,000,000.00	New
71	Kaiga Kanwe Secondary School	Construction to completion of one classroom, Kshs.1,000,000 and renovation to completion of one classroom: Plastering, fixing door and window, veranda extension, flooring, electrical conduit drop and painting. Kshs.500,000	1,500,000.00	New
72	Muthokima Day Secondary School	Construction of a new phase of a storey dormitory from a slab level. Fifty-two capacity dorm with 4 door flush Toilets with two chambers catering for Persons with Disabilities, 4 bathrooms. Roofing walling plastering and electrical works	2,500,000.00	New
73	Ntonya Secondary School	Construction to completion of one classroom	1,000,000.00	New
74	Rukenya Secondary School	Construction to completion of two classroom	2,000,000.00	New

75	Kenya Medical Training College- Tharaka Campus	Construction to completion of two classrooms at Kshs.3,000,000, Purchase of: white board 10 pcs @Kshs.8,000, 200 student chairs at Kshs.5,000, notice board 10 pcs @ Kshs.3,000, 30 fans @ Kshs.9,000, 10 teachers desk and chairs @ Kshs.20,000, furnishing of administration block principals chair and desk at Kshs.50,000, deputy principal chair and desk at Kshs.50,000, cabinet at Kshs.100,000, desktop computer at Kshs.80,000 and printer at Kshs.50,000, secretary desk and chair at Kshs.30,000, bursar desk and chair at Kshs.30,000 and front office table at Kshs.30,000, extension of administration block kitchenette,	7,000,000.00	New
76	Tharaka Teachers College- Irunduni	Completion of eight rooms administration block roofing, fixing of doors and windows, plastering, flooring, ceiling, electrical installation. installation of veranda and painting.	2,000,000.00	Ongoing
77	Tharaka Teachers College- Irunduni	Construction of Two separate ablution Blocks. One Male Ablution block with two doors flush toilets, urinal, One chamber catering for Persons With Disabilities and electrical works. Another Female ablution block to have two door flush toilets, one chamber catering for Person With Disabilities shower room and One bathroom	3,000,000.00	New
78	Tharaka Teachers College- Irunduni	Construction to completion of one classroom: Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	1,000,000.00	New
79	Gatunga Police Station	Construction to completion of three doors Pit Latrine with one chamber catering for Persons With Disabilities and a urinal channel	600,000.00	New
80	Kithioroka Police Station	Construction to completion of 3 roomed Police office comprising of front office and two offices	1,500,000.00	New
81	Kithioroka Police Station	Construction to completion of three doors Pit Latrine with one chamber catering for Persons With Disabilities and a urinal channel	600,000.00	New
82	Nkarini Police Station	Construction to completion of 3 roomed Police office comprising of front office and two offices	1,500,000.00	New

83	Land Registry Office-Tharaka North Sub	Construction to completion of Three roomed offices comprising of front office and two offices	1,500,000.00	New
85	Tharaka Huduma Centre	Completion of construction Huduma centre one block: ceiling, glazing to windows, Painting, electrical works and partitioning using Aluminium and glazing, floor & wall tiling, electrical and mechanical works	5,500,000.00	Ongoing
86	Tharaka NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Tharaka NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
		GRAND TOTAL	126,823,551.00	